Mooseheart Road at IL Route 31 (Cost Estimate)

Widen and resurface IL 31

Intersection Improvement Scope of Work: Pavement widening, and traffic signal installation

Anticipated Construction: Spring, Calendar Year 2012

Item	•	Total Cost	CMAQ	IDOT %	KDOT %	IDOT Cost	KDOT Cost
Pavement Widening for							
LTLs on Mooseheart and IL Route 31	\$	2,201,138.26	\$ 952,000.00	50% of local match	50% of local match	\$624,569.13	\$624,569.13
Traffic Signal	\$	175,000.00	\$ -	66%	34%	\$115,500.00	\$59,500.00
Right of Way on IL 31	\$	243,550.00	\$ -	100%	0%	\$243,550.00	\$0.00
Right of Way on Mooseheart Rd.	\$	239,250.00	\$ -	0%	100%	\$0.00	\$ 239,250.00
Phase I Engineering	\$	163,370.54	\$ 64,000.00	0%	100% of local match	\$0.00	\$99,370.54
Phase II Engineering (in house)	\$	-	\$ -			\$0.00	\$0.00
Phase III Engineering (in house)	\$	-	\$ -			\$0.00	\$0.00
Total Project Costs of all Phases	\$	3,022,308.80	\$ 1,016,000.00			\$983,619.13	\$1,022,689.67

Notes:

- The above estimates are not based on completed contract plans.
 Please see additional worksheets for more information for items used in calculating the construction cost estimate and ROW cost estimate.
- 3. Maximum of \$1,268,000 of pre-approved CMAQ funding available.

EXHIBIT B 10/30/2009